

Corsham CATG

FINANCIAL SUMMARY

BUDGET 2022-23

£21,902.00 CATG Allocation 2022-23

£51,406.00 2021-22 Underspend

Contributions

Corsham Town Council - Park Lane Parking Restrictions	£0	Confirmed - on hold (£1000 TBA)
Corsham Town Council - 20mph speed limit assessment	£625	Invoiced
Corsham Town Council - Cross Keys 50mph speed limit implementation	£1,750	TBC
Corsham Town Council - Freestone Way Bus Stops	£9,934	Invoiced
Corsham Town Council - Lacock Road Kerbing & waiting restrictions	£1,625	Confirmed
Box Parish Council - Leafy Lane SLA	£625	Confirmed
Colerne, Market Place Memorial Garden dropped kerb and hard standing	£585	Invoiced
Box PC/Corsham TC - B3109 Bradford Rd speed limit assessment	£625	Invoiced
Box PC/Corsham TC - B3109 Bradford Rd topographical survey	£500	Invoiced
Corsham Town Council-Pool Green/Elley Green Junct Works	£2,703	Confirmed
Colerne PC - Fosse Way bath Rd Junct	£1,454	Confirmed
CTC-Corsham Potley Lane SLA	£625	Confirmed
CTC-Corsham Park lane SLA	£625	Confirmed
Corsham A4 Pickwick/Middlewick Junction Ped survey	£319	Confirmed
Box Leafy Lane ped assessment	£250	Confirmed
Corsham Smiths Yard-Sign	£26.00	Invoiced

Total Budget

£95,579.04

Commitments

Corsham Park Lane parking options	£4,000	Estimate - on hold
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New Schemes

Corsham 20mph speed limit assessment	£2,500	Actual
Corsham, Coss Keys 50mph speed limit implementation	£7,000	Estimate
Corsham, Freestone Way bus stops	£11,906	Actual
Corsham, Lacock Road kerbing & waiting restrictions	£6,200	Topo+Trial holes
Box, Leafy Lane SLA	£2,500	Estimate
Colerne, Market Place Memorial garden dropped kerb and hard standing	£2,103	Estimate
Lacock High St/West St mini roundabout substantive bid contribution	£1,000	CATG Contribution
Box/Corsham B3109 Bradford Rd speed limit assessment	£2,500	Actual
Box/Corsham B3109 Bradford Rd Footway topographical survey	£2,000	Actual
Pool Green/Elley Green Neston, Corsham Junction works	£9,498	Estimate
Smiths Yard Corsham sign	£104	Actual
Fosse Way/Bath Road junction Colerne	£5,813	Estimate
Corsham Station Road Building protection	£430	Estimate
Corsham Potley Lane SLA	£2,500	Estimate
Corsham Park Lane Speed limit assessment	£2,500	Estimate
Corsham A4 Pickwick/Middlewick Junction Ped survey	£1,275	Estimate
Box Leafy Lane ped assessment	£1,000	Estimate
Corsham 20mph works	£5,415	Estimate

Total Spend / Commitments

£70,244.36

Remaining Budget

£25,334.68